

附件



2022年第四季度会议费及“三公”经费支出统计表

单位:万元

Table with columns for 'Self-Reporting Unit', 'Previous Year Budget', '2022 Budget', 'Execution up to Dec 31 2022', and '2022 Annual Budget'. It lists various expense categories like conference fees, travel, and vehicle maintenance with corresponding numerical values.

联系人: 刘静静 联系电话: 0763-3362599

- Notes: 1. New table format... 2. Training fees... 3. Provincial department statistics... 4. '三公' expenses... 5. Budget numbers... 6. Budget numbers... 7. Reporting requirements... 8. Exceeded budget... 9. Reporting requirements...

10. 关于公务用车运行维护费较上年同期数增长率为46%的说明: 因公务用车使用年限长, 2022年的维修及保险费用较上年有所增长, 所以公务用车运行维护费较上年同期相比增长46%。